



BUDGET #1

**THE PRICING BELOW IS FOR PARTS ONLY!
NO LABOUR HAS BEEN INCLUDED**

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QUANTITY	DESCRIPTION	Estimate	ESTIMATE TOTAL
	<u>REPAIRS - INTERIOR</u>		
1	Truck interior detailed	\$100.00	\$100.00
1	Touch-ups of interior dash components - some minor pieces and plugs needed to be replaced as they had some satellite equipment screwed to the dash.	\$366.00	\$366.00
2	Supply and Install two new cab environmental air filters.	\$28.00	\$56.00
0	Seat Repairs rebuild foam, and quality commercial fabric	\$1,000.00	
0	Replace the two seats completely with leather seats	\$1,500.00	
0	Install Jack-knife Sofa and seatbelts - note you loose the rear airconditioner	\$2,400.00	
	<u>REPAIRS - PAINT / CAB EXTERIOR</u>		
1	Truck will be power polished delicately to remove visible decal marks while care taken not to damage existing graphics.	\$100.00	\$100.00
1	Volvo Bug Screen	\$100.00	\$100.00
1	Replace Windshield	\$300.00	\$300.00
2	Supply and Install two quality windshield wipers.	\$35.00	\$70.00
0	Budget to install Decals to Match trailer	\$1,300.00	
1	Replace upper skylight	\$437.00	\$437.00
1	Replace both sleeper suspension air bags - and shocks - inspection required	\$828.00	\$828.00
	<u>REPAIRS - TIRES</u>		
2	New Steer Tires - Brand name	\$725.00	\$1,450.00
0	New Drive Tires - Brand name	\$540.00	
4	type	\$110.00	\$440.00
1	Installation of quality top hats (rear axle) and hub caps (fronts) including 40 hug-a-lugs (nut covers).	\$304.00	\$304.00
6	Balance drive and steer tires - includes shuffling around best tires	\$115.00	\$690.00
	<u>REPAIRS - LIGHTING / ELECTRICAL</u>		
4	Supply and Install 4 new batteries	\$110.00	\$440.00
1	Dixon Headlight Upgrade	\$500.00	\$500.00
4	Clear / polish upper and lower driving lights. Lens polish with 3000 wet grit sandpaper down to buffing compound. Apply clear coat.	\$105.00	\$420.00

<u>MAINTENANCE - ENGINE and EXHAUST</u>			
1	Replace all air, fuel, oil, dryer and coolant filters, synthetic engine oil, lube all grease points.	\$1,173.43	\$1,173.43
1	air governor, Bendix BW-OR275491X	\$32.95	\$32.95
1	BUDGET to repair what the inspection finds - undetermined at this time	\$5,000.00	\$5,000.00
1	Check Valve Sets	\$556.83	\$556.83
1	Service 7th injector	\$353.95	\$353.95
1	Air Dryer Service - Wabco 1200 dryer	\$467.20	\$467.20
<u>REPAIRS - BRAKES</u>			
1	Complete Rear Brakes (drums, shoes)	\$784.00	\$784.00
0	Complete Front Brakes (drums, shoes)	\$477.68	
<u>REPAIRS - TRANSMISSION</u>			
1	Transmission (synthetic) oil approved from Volvo and new transmission oil filter	\$680.00	\$680.00
<u>HITCH</u>			
1	weight.	\$4,500.00	\$4,500.00
<u>OPTIONS</u>			
0	Clean and grind frame of all loose scale to best ability. Undercoated and painted black. Care taken to not touch airlines etc. Will cover suspension components.	\$900.00	
0	Satellite GPS Navigation - Height Capable - Rand McNally - Estimate Only	\$500.00	
0	Install Tire Pressure and tire temperature Monitoring system for truck and three axle 5th wheel trailer - 12 tires	\$999.00	
0	Supply and Install basic Cobra CB radio	\$140.00	
0	Install 1800 Watt inverter - modified sine wave, remote control	\$900.00	
0	Aluminum moose bumper	\$4,950.00	
0	Aluminum deer bumper	\$1,980.00	
0	Rear end ratio change - to a 2.67 including reprogramming computer	\$5,200.00	
0	Agricultural grade rear view camera system for monitoring hitch connection point.	\$890.00	
<u>CONVERSION TO RVHauler</u>			
1	Engine Dyno	\$540.00	\$540.00
1	Install and Supply Jackalopee trailer wiring converter and cabling and high quality 7 blade connector to new hitch point.	\$180.00	\$180.00
1	Install and Supply air-over-electric brake controller Direclink NE	\$450.00	\$450.00
1	Remove wiring and unnecessary air and wiring from back of sleeper - cap off all lines	\$50.00	\$50.00
1	Replace rear diff fluid with synthetic, including new breather.	\$280.00	\$280.00
1	Swap position of Torque Arm (points other direction)	\$280.00	\$280.00

1	Removal of axle #2, simplify all air supply tees and supplies. Includes cost to relocate and connect. Includes cost of new slipper pads. This includes new airlines, fittings, and wiring.	\$1,400.00	\$1,400.00
<u>CONVERSION TO RVHauler (Cont)</u>			
1	Rebuild both drive shafts, modify for smaller yoke connection, balance both, completely steam, and repaint. - Inspection suggests soimetimes I need to move the crossmember, and actually create a second steady bearing, and three driveshafts.	\$1,400.00	\$1,400.00
1	Replace steady bearing with sealed unit	\$200.00	\$200.00
1	Singling Mid additional cost - only required if planning a deck and smart car	\$500.00	\$500.00
1	Wheel Alignment	\$425.00	\$425.00
1	Remove exhaust stack, and route exhaust as weed burner	\$300.00	\$300.00
1	Reprogram computer for recognition of removed axle - o/o specs, and no alarm shutdowns etc.	\$500.00	\$500.00
1	Panasonic 1.2 Cubic foot microwave (black) - this model will fit in the opening, and has good customer reviews. - required to meet most state Motorhome requirements	\$80.00	\$80.00
1	Port-a-Pottie - required to meet most state Motorhome requirements	\$100.00	\$100.00
<u>BED / DECK</u>			
1	Black Plastic half-round fenders, including stainless posts, clamps and arms. Note required if including a deck below.	\$952.00	\$952.00
0	Basic Smart Car Deck - flat deck, ready to carry atv, smart car, within width specifications of 102 inches. This price includes 16 cubic feet of storage boxes, under deck storage trays (lockable), 12 foot ramps, wheel chocks, wheel baskets. Steel checker plate top with box liner applied.	\$16,800.00	
0	Deluxe Smart Car Deck - As above, including four side storage boxes, and steel skirting paint-matched to the RVHauler main Truck Body.	\$25,000.00	
0	Phoenix Hydraulic Loader Bed - half the bed lifts off the RVHauler, and goes down beside the RVHauler to allow safe loading of Smart Car, or Motorcycles	\$47,000.00	
0	Steel storage drom box - upright cabinet behind sleeper (between Smart and Sleeper) 5 feet wide, 16 inches deep, 7 feet high. Two lockable doors.	\$4,100.00	
<u>TESTING</u>			
1	CVIP Inspection - Independent Commercial Inspection of the completed RVHauler to ensure all safety and reliability issues have been addressed.	\$375.00	\$375.00
1	Initial Volvo Computer connection to review all active and inactive codes.	\$420.00	\$420.00

	<u>MISC</u>		
1	Test Drive Fuel	\$500.00	\$500.00
1	Parts Shipping Charges	\$600.00	\$600.00
1	Shop Supplies (bolts, steel, hoses, fittings, tie wraps, brake cleaner, etc)	\$1,200.00	\$1,200.00
1	Delivery from original location to you includes professional driver, fuel, & flight	\$2,000.00	\$2,000.00
1	Initial Inspection Costs	\$500.00	\$500.00
	<u>COSTS SUMMARY</u>		
	REPAIRS - SUBTOTAL	REPAIRS	\$15,649.36
	HITCH AND CONVERSION - SUBTOTAL	HITCH&CONV	\$11,185.00
	OPTIONS - SUBTOTAL	OPTIONS	\$0.00
	BED / DECK - SUBTOTAL	DECK	\$952.00
	TESTING, SUPPLIES and DELIVERY	TEST & SHOP & DELIVERY	\$5,595.00
		SUBTOTAL	\$33,381.36
	<u>PICK A STARTING TRUCK</u>		
0	DANNY Equivalent' 2007 Volvo Model 780, 620,000 miles, rear workstation configuration, cummins engine, Color White, ZF Meritor transmission - 8 MPG	\$49,000.00	
0	RUPERT Equivalent' DPF EMISSIONS 2009 Volvo Model 780, 520,000 Miles, rear workstation configuration, Volvo D13 (485 hp) engine, Color White, ishift transmission - 10+ MPG	\$59,000.00	
0	'JAKE Equivalent' 2012 Volvo Model 780, 500,000 Miles, rear workstation configuration, Volvo D13 (500 hp) ECO TORQUE engine, Color white, ishift transmission - Estimated 11 MPG (estimate only)	\$72,000.00	
		ESTIMATED SUB TOTAL \$	\$ 33,381.36